

| Finances By Project | Revenues | Expenditures | |
|--------------------------|-----------|--------------|-----------|
| | | Budget | Actual |
| General Projects | \$550,265 | \$554,119 | \$564,353 |
| Federal Projects | \$211,904 | \$234,605 | \$120,378 |
| State Projects | \$0 | \$0 | \$0 |
| Classroom Site Project | \$33,218 | \$21,998 | \$28,609 |
| Schoolwide Project Total | \$795,387 | \$810,722 | \$713,340 |

| Revenues Received By Source | Local | Intermediate | State | Federal | Total Revenue |
|------------------------------|----------|--------------|-----------|-----------|---------------|
| Schoolwide Project | \$74,284 | \$0 | \$509,199 | \$211,904 | \$795,387 |
| Percentage of Total Revenues | 9.34% | 0.00% | 64.02% | 26.64% | 100.00% |

| Special Education Expenditures | Budget | Actual |
|--------------------------------|--------|--------|
| Autism | \$0 | \$0 |
| Emotional Disability | \$0 | \$0 |
| Hearing Impairments | \$0 | \$0 |
| Other Health Impairments | \$0 | \$0 |
| Specific Learning Disability | \$0 | \$0 |
| Mild, Mod, Sev Mental Retardat | \$0 | \$0 |
| Multiple Disabilities | \$0 | \$0 |
| Multiple Disabilities with SSI | \$0 | \$0 |
| Orthopedic Impairment | \$0 | \$0 |
| Speech/Language Impairment | \$0 | \$0 |
| Traumatic Brain Injury | \$0 | \$0 |
| Visual Impairment | \$0 | \$0 |
| - SubTotal | \$0 | \$0 |
| Gifted | \$0 | \$0 |
| Bilingual Education | \$0 | \$0 |
| Remedial Education | \$0 | \$0 |
| Vocational Tech Ed | \$0 | \$0 |
| Career Education | \$0 | \$0 |
| - Total | \$0 | \$0 |

| Gifted Program Duplicated Counts | | | |
|----------------------------------|---|---------------------|-----|
| Kindergarten | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | Actual Expenditures | |
| 7 | 0 | | |
| 8 | 0 | | |
| K-8 | 0 | 9-12 | \$0 |

| Miscellaneous Data as of 6/30/05 | |
|----------------------------------|-----------|
| Land & Improvements | \$0 |
| Building & Improvements | \$511,621 |
| Equipment | \$121,461 |
| Construction in Progress | \$0 |

| Average Daily Membership | Total Attend ADM |
|--------------------------|------------------|
| 2002 - 2003 Elementary | 0.000 |
| 2002 - 2003 High School | 0.000 |
| 2002 - 2003 Total | 0.000 |
| 2003 - 2004 Elementary | 0.000 |
| 2003 - 2004 High School | 0.000 |
| 2003 - 2004 Total | 0.000 |
| 2004 - 2005 Elementary | 0.000 |
| 2004 - 2005 High School | 81.370 |
| 2004 - 2005 Total | 81.370 |

| | | | |
|----------------------|----|-------------------|---|
| Fall 2004 Enrollment | 82 | Number of Schools | 1 |
|----------------------|----|-------------------|---|

| | |
|------------------|-----------|
| Teacher Salaries | \$147,600 |
|------------------|-----------|